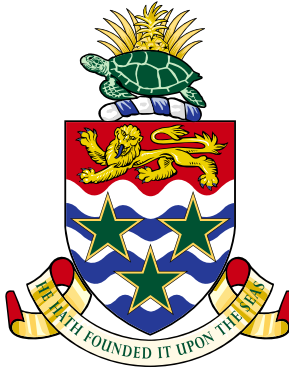


CAYMAN ISLANDS



APPROPRIATION (FINANCIAL YEARS 2026 AND 2027) BILL, 2025

**A BILL FOR AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS
FOR THE FINANCIAL YEARS 2026 AND 2027**

PUBLISHING DETAILS

Sponsoring Ministry/Portfolio: Ministry of Finance and Economic Development (FED)

Memorandum of
OBJECTS AND REASONS

It is necessary to enact in respect of each financial year an Appropriation Act giving Cabinet the authority to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing necessary for all services of the Government in that year in the manner directed by Parliament.

This Bill seeks approval for those executive financial transactions for the financial years 2026 and 2027 under the categories set out in the Schedule to the Bill.

CAYMAN ISLANDS



APPROPRIATION (FINANCIAL YEARS 2026 AND 2027) BILL, 2025

A BILL FOR AN ACT TO APPROPRIATE EXECUTIVE FINANCIAL TRANSACTIONS
FOR THE FINANCIAL YEARS 2026 AND 2027

ENACTED by the Parliament of the Cayman Islands.

Short title

1. This Act may be cited as the Appropriation (Financial Years 2026 and 2027) Act, 2025.

Appropriation authority

2. The Cabinet may incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing for the financial years 2026 and 2027 in the amounts and for the respective purposes set out in the Schedule.

Expiration of unused appropriations

3.
 - (1) The appropriations for each financial year shall expire on 31 December, 2027.
 - (2) Where there are any unused appropriations at 31 December, 2026, these unused amounts shall not expire and shall be carried forward to the 2027 financial year but such unused amounts shall not be spent in the 2027 financial year except with the expressed written approval of Cabinet.
 - (3) Entities may not use appropriations approved for the 2027 financial year, to incur executive expenses, acquire executive assets, make equity investments or loans and undertake borrowing in the 2026 financial year, except with the expressed written approval of Cabinet.

SCHEDULE

(Section 2)

Appropriations for Financial Years 2026 and 2027

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CBO 1	Development and Coordination of Government Policy	1,993,409	2,071,299
CBO 2	Support and Servicing to Cabinet and National Security Council	3,413,787	2,976,326
CBO 9	Protocol Services	1,111,909	1,119,280
CBO 17	Government Communications Services	4,757,219	5,356,048
CBO 20	Assistance to the Premier and Administration of the Premier’s Office	1,184,658	1,185,295
CBO 21	Broadcasting of Public Information and On-Air Programmes	2,150,479	2,229,487
CBO 22	Services Provided by the London Office	1,477,531	1,482,319

Appropriations to the Premier

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CBO 24	National Hazard Preparedness, Mitigation, Response and Recovery Services	1,985,867	2,087,843
CBO 25	Meteorological Services	2,936,365	2,979,309
Transfer Payments			
TP 58	Support for Services of the Red Cross	70,000	70,000
TP 128	Sponsorships and Community Support	150,000	150,000
Other Executive Expenses			
OE 96	Executive Salary Reimbursements	1,261,608	1,273,608
OE 125	Caribbean Disaster Emergency Management Agency Membership	116,400	116,400
OE 132	Depreciation on Cabinet Office Executive Assets	350,000	350,000
Equity Investment			
EI 36	Cabinet Office	3,454,877	1,128,117

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
FED 1	Policy Advice, Governance and Ministerial Support Services	4,529,299	4,201,043
FED 4	Preparation and Publication of Statistical and Economic Reports	3,007,068	2,767,211
FED 5	Financial Reporting and Management Services	7,675,480	8,295,866
CIN 1	Health Insurance for Seamen and Veterans for Primary and Secondary Health Care	18,813,384	19,906,416
DVB 4	Administration of Lending Activities	605,043	605,043
URC 1	Drafting Instructions for the Development of Legislation and Policy Advice	74,289	74,289
URC 6	Regional and International Representation	50,000	50,000
URC 7	National Cyber Security Initiatives	200,000	200,000
URC 10	Monitoring and Controlling the Storage, Handling, Quality and Mensuration of Fuel Products	1,042,000	1,042,000

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
URC 11	Economic Regulations, Monitoring and Directing the Fuel Sector and Relevant Market	610,293	610,293
URC 12	Management of the Cayman Islands Internet Domain and Verification of ICT Licence Fees	33,418	33,418
Other Executive Expenses			
OE 9	Caribbean Economic Community Fees	241,199	246,023
OE 10	Caribbean Regional Technical Assistance Centre – Contribution	90,225	90,225
OE 27	Past Service Pension Liability Payment	12,208,000	12,208,000
OE 54	Caribbean Catastrophe Risk Insurance Facility – Annual Premium	1,100,000	1,100,000
OE 57	Executive Bank Charges	5,000	5,000
OE 110	General Insurance	12,343,800	12,960,990
OE 121	Additional Normal Cost Pension	4,155,338	4,238,445

Appropriations to the Minister for Finance and Economic Development

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Equity Investments			
EI 4	Cayman Islands Development Bank	500,000	500,000
EI 70	Ministry of Finance and Economic Development	1,065,000	1,065,000
EI 95	Utility Regulation and Competition Office	120,000	0
Loans Made			
LM 1	Mortgage Loans for Civil Servants	80,000	80,000
LM 3	Loans for Civil Servants	80,000	80,000
LM 4	Loans for Overseas Medical Advances for Uninsured Patients	200,000	200,000
Financing Expense			
FE 3	Interest on Public Debt	21,483,000	30,726,000
Borrowings			
BO 10	Borrowings	124,000,000	112,000,000

Appropriations to the Minister for Education and Training

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
EGA 1	Policy Advice, Governance and Ministerial Support Services	7,757,313	8,637,670
EGA 2	Employment Support Services and Scholarship Administration	3,050,322	3,072,857
EGA 4	Public Library Services	2,523,665	2,566,492
EGA 5	Primary Education Services	45,899,904	46,901,614
EGA 6	Secondary Education Services	51,099,943	52,689,814
EGA 7	Education Services for Students with Special Needs	13,433,329	13,721,316
EGA 8	Facilities Maintenance and Operational School Support Services	34,834,280	34,974,908
EGA 9	Training and Support for Adults with Disabilities	3,166,943	3,218,693
CCO 1	Teaching of Tertiary Level, Professional and Vocational Programmes	13,293,567	13,651,904
CDB 1	Disbursement of Government Scholarship Funding	45,000	45,000
NGS 25	Teaching of Tertiary Education Courses	250,000	250,000

Appropriations to the Minister for Education and Training

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
NGS 34	Compulsory Primary and Secondary Education by Assisted Schools	2,000,000	2,000,000
NGS 79	K-9 Security Services	22,000	22,000
NGS 91	Public School Meals Programme	9,000,000	9,000,000
NGS 96	Extended After-School Programme	1,500,000	1,500,000
Transfer Payments			
TP 27	Pre-School Educational Assistance	2,100,000	2,100,000
TP 30	Local and Overseas Scholarships and Bursaries	32,300,000	32,000,000
TP 51	Other Educational and Training Assistance	900,000	900,000
TP 82	Scholarships – Special Educational Needs	3,000,000	3,000,000
TP 83	Scholarships – Medical Specialisation	329,000	317,000
TP 93	Public School Grants	400,000	400,000
TP 94	Superior Auto Apprenticeship Programme	150,000	150,000

Appropriations to the Minister for Education and Training

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 11	Subscription to Caribbean Examinations Council	560,621	560,621
OE 12	University of the West Indies Membership Levy	16,377	16,377
Equity Investments			
EI 12	Ministry of Education and Training	21,440,000	19,400,000
EI 46	University College of the Cayman Islands	1,500,000	0

Appropriations to the Minister for District Administration and Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
DAH 1	Policy Advice, Legislative Initiatives and Ministerial Services	6,848,895	6,814,268
DAH 2	Government Services in Cayman Brac and Little Cayman	13,449,455	13,779,234
DAH 3	National Mail Service	5,327,955	5,436,133
DAH 4	Border Control Services	27,350,998	27,975,949
DAH 5	Domestic and Aerodrome Fire Services	19,979,476	20,969,839
DAH 6	Public Safety, Electronic Monitoring and Incident Responses	6,598,445	7,097,555
DAH 7	Prison Custodial Services	26,020,040	26,340,779
DAH 8	Offender Management, Supervision and Intervention Services	4,974,414	5,032,256
DAH 9	Cadet Corp Services	1,468,952	1,704,950
SIH 1	Sister Islands Affordable Housing Programme	569,263	570,116
NGS 38	Services for Irregular Migrants	1,741,000	1,741,000

Appropriations to the Minister for District Administration and Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 46	Poor Relief for Refugees	130,000	130,000
TP 66	Sister Islands Home Repairs Assistance	600,000	600,000
TP 69	Support for the Bridge Foundation	155,000	155,000
TP 86	Sister Islands Beaches and Community Clean Up Programme	600,000	600,000
TP 101	Sister Islands Community Programmes/Projects	160,000	160,000
Other Executive Expenses			
OE 115	Regional Security Initiatives	86,000	86,000
OE 144	Depreciation of Executive Assets – Ministry of District Administration and Home Affairs	2,024,000	2,177,000
Equity Investment			
EI 93	Ministry of District Administration and Home Affairs	13,171,532	12,513,700

Appropriations to the Minister for District Administration and Home Affairs

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Executive Assets			
EA 55	Cayman Brac and Little Cayman Roads	500,000	1,500,000
EA 60	Cayman Brac: Sports Complex Expansion	250,000	200,000
EA 125	Cayman Brac Multi-Purpose Hall	150,000	100,000
EA 144	Public Restrooms (Sister Islands)	50,000	150,000
EA 171	Infrastructure Works in the Sister Islands	729,000	755,000

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
FSC 20	Framework for the Functioning of the Financial Services Industry	9,398,399	10,181,302
FSC 22	Registers of Corporate and Vital Information	6,246,773	7,001,191
FSC 23	International Cooperation in Tax Matters	6,097,213	6,485,502
FSC 36	Trade and Commerce Licensing and Supervision	2,706,178	3,213,897
FSC 37	International Engagement for Financial Services	1,883,321	1,819,864
FSC 38	Support for Small Businesses	1,563,641	1,778,835
FSC 39	Combatting Illicit Finance	3,471,776	3,768,648
FSC 40	Registers of Intellectual Property	654,627	835,483
MOA 6	Regulation of the Cayman Islands Currency	1,050,000	1,050,000
MOA 8	Collection of Fees	271,360	280,632
MOA 12	Regulation of the Financial Services Industry	22,718,140	23,408,933
MOA 13	Assistance to Overseas Regulatory Authorities	886,443	916,730

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
MOA 14	Policy Advice and Ministerial Services	791,467	818,509
MOA 25	Monitor Compliance with the Anti-Money Laundering Regulations	7,100,590	7,343,196
CMA 1	Policy Advice to Cabinet on Maritime Matters	332,000	332,000
NGS 85	Cayman Finance Services	1,375,000	1,375,000
NGS 94	Cayman Islands Institute of Professional Accountants	800,000	800,000
Transfer Payments			
TP 63	Support to Local Business Associations	63,750	63,750
TP 80	Support for Business Initiatives	50,000	50,000
TP 85	Support to Local Financial Services Associations	93,500	93,500
Other Executive Expenses			
OE 6	Contribution to Caribbean Financial Action Task Force	84,000	84,000
OE 94	Organisation for Economic Cooperation Development Global Forum	55,000	55,000
OE 139	Asset Recovery Inter-Agency Network for the Caribbean (ARIN-CARIB)	8,375	8,375

Appropriations to the Minister for Financial Services and Commerce

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Equity Investment			
EI 67	Ministry of Financial Services and Commerce	506,500	100,000

Appropriations to the Minister for Social Development and Innovation

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
ITI 2	Social Development Programmes and Services	22,855,083	23,378,886
ITI 3	Digital Services, Strategy and Business Investment Services	37,185,288	39,201,969
CAY 2	Children and Youth Services Foundation	4,350,000	4,350,000
NGS 64	Care of the Indigent and Disabled Elderly Persons	2,756,989	2,756,989
NGS 66	Foster Care for Children	770,000	770,000
NGS 67	Community Programmes - Afterschool	165,000	165,000
NGS 71	Support for Persons Experiencing Domestic Abuse	600,000	600,000
NGS 86	Community Programmes - Meals on Wheels	500,000	500,000
NGS 87	Gender Equality Cayman	14,000	14,000
Transfer Payments			
TP 41	Financial Assistance	24,000,000	24,000,000
TP 47	Ex-Gratia Benefit Payments to Seafarers and Veterans	10,000,000	10,000,000

Appropriations to the Minister for Social Development and Innovation

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 57	Children and Family Services Support	521,150	521,150
TP 115	Hope for Today Foundation	100,000	100,000
TP 123	Support for Community Development and Activities	250,000	250,000
TP 129	Alex Panton Foundation Financial Assistance Programme	100,000	150,000
TP 130	Innovation and Research Support	250,000	250,000
TP 131	Social Support Programme for Seniors and Children	500,000	500,000
Equity Investment			
EI 78	Ministry of Social Development and Innovation	5,061,240	2,289,240

Appropriations to the Minister for Caymanian Employment and
Immigration

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
HCA 6	Labour Management and Residency Services	14,066,199	12,969,529
Transfer Payment			
TP 119	Community Development Initiatives	150,000	150,000
Equity Investment			
EI 11	Ministry of Caymanian Employment and Immigration	2,430,000	1,970,000

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
	Advice and Support to the Minister for Youth, Sports, Culture and Heritage		
YSC 1		4,332,747	4,972,999
YSC 3	Sports Services	5,063,392	5,210,991
YSC 4	Youth Services	1,196,680	1,264,978
YSC 5	Celebrate Cayman	1,932,886	2,851,737
	National Arts, Exhibitions and Festivals		
NAG 1		186,250	192,000
	National Art Collection, Care and Preservation		
NAG 2		266,250	272,000
	Art Education, Outreach and Training		
NAG 3		277,630	283,380
	Art Information - Facilities, Promotion, Scholarship and Publication		
NAG 4		319,870	325,620
	Collection and Preservation of Significant Material Evidence		
MUS 4		174,859	174,859
	Museum Facilities, Exhibitions and Displays		
MUS 5		681,629	681,629
	Services to Support the Ministry, Cabinet and Other Departments		
MUS 6		155,432	155,432

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
NCF 1	Arts and Cultural Preservation, Documentation and Promotion	247,613	217,613
NCF 2	Cultural Festivals, International Cultural Presentations, and Local Cultural Partnerships	330,539	365,539
NCF 3	Management of Operations and Maintenance of FJ Harquail Cultural Centre	453,612	453,612
NCF 4	Training and Support for Artistic Development	149,722	149,722
NCF 5	Youth Arts Programming	218,764	218,764
NGS 59	Youth Development Programmes	51,000	51,000
NGS 60	Sports Programmes	1,289,125	1,289,125
Transfer Payment			
TP 107	Youth, Sports, Culture and Heritage Programmes	350,000	350,000
Other Executive Expenses			
OE 81	World Anti-Doping Agency	5,000	5,000
OE 82	Regional Anti-Doping Organization	3,000	3,000

Appropriations to the Minister for Youth, Sports, Culture and Heritage

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Equity Investments			
EI 23	Cayman Islands National Museum	600,000	400,000
EI 47	National Gallery of the Cayman Islands	120,000	125,000
EI 72	Cayman National Cultural Foundation	336,000	326,000
EI 86	Ministry of Youth, Sports, Culture and Heritage	4,355,000	6,130,000

Appropriations to the Minister for Planning, Lands, Agriculture, Housing
and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
PAH 1	Advice and Support to the Minister for Planning, Lands, Agriculture, Housing and Infrastructure	8,216,078	8,378,011
PAH 10	Management of Government Properties	14,758,222	15,053,786
PAH 11	Procurement and Maintenance of Government Fleet	4,354,179	4,410,272
PAH 14	Management of Planning Applications	6,571,126	6,693,484
PAH 16	Licensing of Drivers and Vehicles	2,029,014	2,112,966
PAH 24	Agriculture Support and Regulatory Services	11,555,004	11,853,995
PAH 26	Public Transport Services	950,962	969,706
PAH 27	Facilities Management	5,617,416	5,736,218
PAH 28	Provision of Cadastral Surveying, Land Registration, Stamp Duty Assessment, Valuations and Geographic Information Services	5,981,292	6,127,378

Appropriations to the Minister for Planning, Lands, Agriculture, Housing
and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
PAH 29	Public Lands Inspectorate Services	797,475	812,574
NHT 4	Administration of the Affordable Housing Initiative	425,000	425,000
NHT 5	Administration of the Government Guaranteed Home Assisted Mortgage Programme	255,000	255,000
NHT 6	Administration of the New Affordable Housing Initiative	680,000	680,000
NHT 7	Administration of the Build on Your Own Property Initiative	340,000	340,000
NGS 24	Spaying and Neutering of Dogs and Cats	30,000	30,000
NGS 84	Cayman Islands Agricultural Society	187,000	187,000
Transfer Payments			
TP 60	Housing Assistance	500,000	1,000,000
TP 76	Assistance for Infrastructure Development	200,000	200,000
TP 84	Agriculture Sector Development	400,000	400,000
TP 124	Sponsorship and Scholarships	250,000	250,000

Appropriations to the Minister for Planning, Lands, Agriculture, Housing
and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 93	Caribbean Agriculture Research and Development Institute	122,000	122,000
OE 101	Depreciation of the Ministry of Planning, Lands, Agriculture, Housing and Infrastructure Executive Assets	9,694,000	9,694,000
OE 123	Global Island Partnership	5,000	5,000
Equity Investments			
EI 57	National Housing Development Trust	8,000,000	7,000,000
EI 71	Ministry of Planning, Lands, Agriculture, Housing and Infrastructure	4,500,000	5,550,000
Executive Assets			
EA 4	Land Purchase	1,500,000	1,500,000
EA 9	Land Purchase: Gazetted Claims	1,500,000	1,500,000
EA 78	Government Administration Building	1,030,000	0

Appropriations to the Minister for Planning, Lands, Agriculture, Housing
and Infrastructure

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Executive Assets			
EA 148	Major Road Works - Expansion Projects	14,095,000	13,450,000
EA 161	Submarine Cable	1,000,000	1,000,000
EA 164	Central Scranton Park	800,000	0
EA 168	Infrastructure and Development	7,575,000	9,000,000

Appropriations to the Minister for Tourism and Trade Development

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
DAT 1	Advice and Support to the Minister for Tourism and Trade Development	2,850,110	2,951,466
DAT 17	Tourism Support, Training, Promotional and Advertising Activities	27,910,525	28,099,706
CAL 1	Strategic Domestic Air Services	3,134,000	3,134,000
CAL 2	Strategic Tourism, Regional and Core Air Services	15,435,000	15,435,000
TAB 1	Management of Pedro St. James National Historic Site	1,100,000	1,100,000
TAB 2	Management of Queen Elizabeth II Botanic Park	1,000,000	1,000,000
TAB 4	Management of the Cayman Islands Craft Market	150,000	150,000
TAB 5	Management of the Hell Geological Site	50,000	50,000
NGS 1	Organise, Administer and Execute the Cayman Islands Fishing Tournament	30,000	30,000
NGS 7	Management of Small Business Development	230,000	230,000
NGS 57	Gardening Projects and Landscaping	4,000	4,000

Appropriations to the Minister for Tourism and Trade Development

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Transfer Payments			
TP 12	Tourism Scholarships	1,450,000	1,450,000
TP 67	Sports and Cultural Tourism Programmes Assistance	1,000,000	1,000,000
TP 122	Visitor Experience Development Grant	250,000	250,000
Equity Investments			
EI 1	Cayman Airways Limited	10,500,000	8,500,000
EI 49	Cayman Turtle Conservation and Education Centre Ltd.	5,000,000	4,000,000
EI 68	Ministry of Tourism and Trade Development	500,000	250,000
Executive Assets			
EA 159	Waterfront Tourism Experience	100,000	150,000

Appropriations to the Minister for Health, Environment and Sustainability

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
	Policy Advice and Ministerial Services to the Minister for Health, Environment and Sustainability		
HES 1		9,880,268	11,321,824
HES 2	Health Regulatory Services	3,287,301	3,428,550
	Collection, Recycling and Disposal of Waste		
HES 7		10,904,842	11,802,008
HES 8	Public Health Services	3,346,702	3,389,321
	Environmental Health Monitoring Services		
HES 9		1,560,684	1,564,569
HES 10	Emergency Response Services	165,790	166,172
HES 11	Mosquito Control Services	10,155,000	10,354,000
	Counselling and Support Services		
HES 18		6,225,770	6,245,957
	Public Education and Social Issues		
HES 19		230,678	226,437
	Environmental Services and Research		
HES 21		8,099,726	8,513,223
	Residential Mental Health Services		
HES 22		11,478,152	12,740,613

Appropriations to the Minister for Health, Environment and Sustainability

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HEA 2	Medical Care for Indigents	28,300,000	25,300,000
HEA 6	Medical Services in Cayman Brac and Little Cayman	4,161,000	4,161,000
HEA 10	Ambulance Services	3,716,000	3,716,000
HEA 11	Services at District Health Clinics	4,076,000	4,076,000
HEA 12	Mental Health Services	5,835,000	5,835,000
HEA 16	Geriatric Services	4,000,000	4,080,000
HEA 17	Medical Care Beyond Insurance Coverage/Uninsured	2,000,000	2,040,000
HEA 18	School Health Services	2,500,000	2,500,000
HEA 19	Medical Care for Chronic Ailments	1,360,000	1,387,000
HEA 20	Public Health Programmes, Investigations and Treatments	2,500,000	2,500,000
HEA 21	Medical Internship Programme	287,000	287,000
HEA 23	Provision of Antiretroviral Medication	492,000	501,000
HEA 24	Provision of Psychological Trauma Diagnosis and Treatment for Children	208,000	208,000

Appropriations to the Minister for Health, Environment and Sustainability

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
HEA 25	Management and Maintenance of Cancer Registry	136,000	136,000
HEA 26	Adolescent Mental Health Hub	1,200,000	1,200,000
HEA 27	Provision of Molecular Biology Testing Services	2,000,000	2,000,000
HEA 29	Inpatient Adolescent Mental Health	1,454,456	1,498,090
HEA 30	Mobile Crisis Intervention	684,796	684,796
NDC 1	Policy, Prevention and Education, Research and Information, Dissemination and Evaluation	1,105,000	1,146,000
NGS 4	HIV/AIDS and First Aid Public Education Programmes	40,000	40,000
NGS 53	Palliative Care Nursing	300,000	300,000
NGS 55	Tertiary Medical Care at Various Local and Overseas Institutions	43,000,000	43,000,000

Appropriations to the Minister for Health, Environment and Sustainability

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
NGS 74	Preservation of Natural Environments and Places of Historic Significance	570,000	570,000
NGS 92	Alzheimer’s and Dementia Association of the Cayman Islands	125,000	125,000
NGS 95	Multiple Sclerosis Foundation of the Cayman Islands	25,000	25,000
Transfer Payments			
TP 44	Temporary Poor Relief Payments for Young Parents Programme	50,000	50,000
TP 73	Other Health, Environment and Sustainability Programme Assistance	200,000	200,000
TP 111	Climate Resiliency Programme	200,000	0
TP 112	Community Support Programmes	200,000	200,000
Other Executive Expenses			
OE 15	Pan American Health Organization Subscription	15,000	15,000
OE 66	United Nations Caribbean Environmental Programme	7,500	7,500

Appropriations to the Minister for Health, Environment and Sustainability

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 103	Caribbean Public Health Agency	20,000	20,000
OE 127	Caribbean Association of Medical Councils	1,500	1,500
OE 133	Oil Spills Tier 3 - Annual Fee	75,000	85,000
OE 152	Maintenance of the Completed George Town Landfill Remediation Works Phase 1	498,000	498,000
Equity Investment			
EI 29	Health Services Authority	0	5,000,000
EI 94	Ministry of Health, Environment and Sustainability	15,564,000	8,483,000
Executive Assets			
EA 30	Cemetery Vaults – Grand Cayman	620,000	672,000
EA 146	Land Purchase for Conservation	50,000	50,000
EA 162	Protected Area Management	50,000	50,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
CIV 1	Policy Advice to the Head of the Civil Service	3,025,763	3,072,935
CIV 2	Internal Auditing Assurance, Advisory and Anti-Fraud Services	1,747,959	1,772,959
CIV 3	Management of Public Sector Reform	2,035,480	2,244,550
CIV 7	Workforce Development within the Civil Service	5,074,583	5,155,571
CIV 11	Servicing and Support for Her Excellency the Governor	924,818	942,696
CIV 12	Preservation and Management of Records	1,299,591	1,327,847
CIV 13	Operations of the Elections Office	858,652	694,842
CIV 14	Support for Commissions	2,273,791	2,245,870
CIV 15	Policy Advice and Administrative Support Provided to the Deputy Governor	2,695,622	2,710,694

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
CIV 16	Reports on Educational Standards and Education Related Matters	1,284,045	1,320,889
CIN 2	Health Insurance for Civil Service Pensioners	58,751,700	64,012,261
NGS 20	Employee Assistance Programme	324,935	331,500
Other Executive Expenses			
OE 2	Personal Emoluments for Her Excellency the Governor and Official Members of Cabinet	993,613	987,001
OE 19	Ex-Gratia Recipients Plan Payments	1,755,000	1,863,000
OE 100	Depreciation of the Portfolio of Civil Service Executive Assets	2,000	2,000
OE 107	Major Governance Projects	270,000	270,000
OE 116	Pension Uplift	7,188,000	7,590,000
OE 117	Civil Service Hospitality Fund	290,824	319,906
OE 119	Second Chances Programme	150,000	150,000

Appropriations to the Deputy Governor

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Other Executive Expenses			
OE 120	Repairs and Maintenance of Executive Buildings	25,000	25,000
OE 141	Emerging Talent Programme	1,125,000	1,125,000
Equity Investment			
EI 35	Portfolio of the Civil Service	2,181,350	397,000

Appropriations to the Premier on behalf of the Office of the Commissioner
of Police

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
OCP 1	Crime Prevention and Protection Services	36,231,535	36,851,778
OCP 2	Crime Investigation and Criminal Justice Services	15,510,111	15,678,161
OCP 3	Policy Advice, Administrative and Support Services	12,722,446	12,911,595
OCP 4	Coast Guard Services	5,915,791	5,969,284
OCP 5	Regiment Services	2,682,984	2,742,130
Equity Investment			
EI 79	Office of the Commissioner of Police	3,000,000	3,000,000

Appropriations to the Premier on behalf of the Parliament

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
LEA 1	Administrative Services Provided to Parliament and Members of Parliament	3,639,036	3,684,243
Other Executive Expenses			
OE 5	Constituency Allowance	1,805,167	1,805,167
OE 71	Commonwealth Parliamentary Association	200,000	200,000
OE 128	Personal Emoluments for the Premier, Deputy Premier, Speaker of Parliament, Ministers and Members of Parliament	4,725,264	4,773,792
OE 129	Executive Depreciation - Parliament	195,000	195,000
OE 130	Administrative and Advisory Support to Members of Parliament	3,586,540	3,684,100
OE 150	Repairs to Parliament Building	25,000	25,000
Equity Investment			
EI 88	Parliament	197,000	0
Executive Asset			
EA 141	Upgrades and Repairs to the Parliament Building	990,000	1,000,000

Appropriations to the Attorney General

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
LGA 1	Legal Advice and Representation in Civil Matters	3,272,045	3,384,198
LGA 3	Law Teaching and Publications	1,753,694	1,783,736
LGA 4	Drafting of Legislation and Regulations	1,413,462	1,525,960
LGA 5	Policy Advice and Administrative Support to the Attorney General	1,650,698	1,682,303
LGA 6	Financial Intelligence Services	2,622,047	2,784,974
LGA 7	Review and Modernisation of Acts	596,196	670,834
Equity Investment			
EI 34	Portfolio of Legal Affairs	402,500	305,500

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Groups			
JAD 1	Administrative Support to the Judiciary	3,682,222	3,698,654
JAD 2	Support for Court Proceedings	8,628,278	8,644,022
JAD 3	Collection of Revenue	819,591	823,641
JAD 4	Financial Management of Court Funds	706,185	702,728
JAD 5	Support for the Conduct of Coronial Proceedings	104,046	103,366
HEA 8	Autopsies, Coroner and Other Related Services	327,600	334,152
NGS 2	Legal Aid Services	2,971,000	3,030,420
NGS 93	Legal Services Supervisory Authority	1,844,096	1,819,144
Other Executive Expenses			
OE 1	Personal Emoluments for the Judiciary	4,576,262	4,967,815
OE 4	Judiciary Expenses	914,214	1,073,624
OE 43	Depreciation of Judicial Executive Assets	764,059	804,283
OE 57	Executive Bank Charges	13,000	13,000
OE 65	Court of Appeal Expenses	1,282,506	\$1,285,786

Appropriations to Cabinet on behalf of the Chief Justice

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Equity Investment			
EI 21	Judicial Administration	1,500,000	797,500
Executive Asset			
EA 145	Court House	1,703,000	2,806,800

Appropriations to Cabinet on behalf of the Office of the Director of Public Prosecutions

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
DPA 1	Prosecution and International Cooperation	7,703,342	7,778,683
Equity Investment			
EI 60	Office of the Director of Public Prosecutions	152,000	100,000

Appropriations to the Public Accounts Committee

Appropriation Reference Number	Appropriation Name	Financial Year 2026	Financial Year 2027
		Appropriation Amount \$	Appropriation Amount \$
Output Group			
ADO 2	Services to the Parliament and its Committees	1,420,248	1,491,263

Appropriations to Oversight Committee of the Parliament

		Financial Year 2026	Financial Year 2027
Appropriation Reference Number	Appropriation Name	Appropriation Amount \$	Appropriation Amount \$
Output Group			
OBM 1	Independent Public Complaints and Information Rights	2,868,762	2,923,846
Equity Investment			
EI 75	Office of the Ombudsman	25,000	25,000

Passed by the Parliament the day of , 2025.

Speaker

Clerk of the Parliament